KABATA Audit Lessons for AMATS

- 8/11 AMATS TAC hears KABATA Financial Plan 4 lanes revenue/2 lanes cost 2026-51
- 12/11 Jon Spring briefs TAC with maps on AMATS/KABATA TAZ differences
- 4/13 LB&A Audit Release: First Government Recognition of 4/2 lane Problem
- Result: Audit showed 12/12 KABATA Fin Plan
 Bridge Cost Jumps from \$1 Billion to \$1.6 Billion

Problems

- MTP fudged AMATS-KABATA Numbers by saying both reasonable + possible free KAC "outside" MTP
- Now no accepted Regional Traffic Numbers and MTP Budget Out of Date
- Assembly/Legislature Irritated that they were drawn Into planning homework to understand Bridge cost

2035: PtMac Jobs? Mat Su Population? Traffic W/WO Bridge? Mat Su HH Size?

 Result: 15 Month LB&A Audit necessary to try to sort out numbers

Continued Confusion On Numbers

Right Now:

- KABATA to get new numbers which will be "peer reviewed" pre-session
- HDR updating AMATS Model for Wasilla Bypass
- FHWA will redo Bridge cost this summer

Result: Unless addressed, separate planning will erode AMATS credibility as MPO

Solutions

- Start Work Now on 2035 population, employment, HH numbers by TAZ data and work with Mat Su and KABATA on single TAZ data (involve ADOL,ISER,ASD,MSB)
- Cannot guarantee MSB/KABATA/AMATS
 consensus but AMATS can commit to single set
 of reasonable data and web publish TAZ data +
 map
- Redo 2035 Traffic Numbers w/wo tolled Bridge
- Produce by 12/13 TAZ Map with 2035 Numbers and show Mat Su/KABATA differences if any

Results

 AMATS TAC performs role as Technical Committee producing clear transparent data for policy level

AMATS functions as MPO

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